

LFC Requester: _____

**AGENCY BILL ANALYSIS
2008 REGULAR SESSION**

WITHIN 24 HOURS OF BILL POSTING, EMAIL ANALYSIS TO:

LFC@NMLEGIS.GOV

And

DFA@STATE.NM.US

{Include the bill no. in the email subject line, e.g., HB2, and only attach one bill analysis and related documentation per email message}

SECTION I: GENERAL INFORMATION

{Indicate if analysis is on an original bill, amendment, substitute or a correction of a previous bill}

Check all that apply:

Original X **Amendment** _____
Correction _____ **Substitute** _____

Date January 24, 2008

Bill No: HB385-199

Sponsor: Andy Nuñez

Reviewing New Mexico Dept of Agriculture

Short NMSU Non-Native

Person Writing Miley Gonzalez

Title: Phreatopyte Removal

Phone: 575-646-5063 **Emai** emedina@nmda.nmsu.edu

SECTION II: FISCAL IMPACT

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
NFI	\$10,000.0	Recurring	General

(Parenthesis () Indicate Expenditure Decreases)

Duplicates/Conflicts with/Companion to/Relates to: Duplicates Senate Bill 47

Duplicates/Relates to Appropriation in the General Appropriation Act

REVENUE (dollars in thousands)

Estimated Revenue			Recurring or Non-Rec	Fund Affected
FY08	FY09	FY10		
NFI	NFI	NFI		

(Parenthesis () Indicate Expenditure Decreases)

Duplicates, Relates to, Conflicts with, Companion to
SB47

ESTIMATED ADDITIONAL OPERATING BUDGET IMPACT (dollars in thousands)

	FY08	FY09	FY10	3 Year Total Cost	Recurring or Non-Rec	Fund Affected
Total	NFI	NFI	NFI			

(Parenthesis () Indicate Expenditure Decreases)

SECTION III: NARRATIVE

BILL SUMMARY

Synopsis:

House bill 385 (HB 385) appropriates ten million dollars from the general fund to the board of regents of New Mexico state university for expenditure in fiscal year 2009 and subsequent fiscal years for the New Mexico department of agriculture to manage and administer non-native phreatophyte removal and riparian restoration projects conducted by soil and water conservation districts according to the non-native phreatophyte/watershed management plan program. Unexpended or unencumbered balances remaining at the end of fiscal year 2009 shall not revert to the general fund.

FISCAL IMPLICATIONS

Funding at the 10 million dollar level for the non-native phreatophyte/watershed management plan and program would allow for significant work to be accomplished. New Mexico department of agriculture (NMDA) would bear fiscal and programmatic oversight responsibility.

SIGNIFICANT ISSUES

N/A

PERFORMANCE IMPLICATIONS

N/A

ADMINISTRATIVE IMPLICATIONS

N/A

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

HB 385 duplicates senate bill 47.

TECHNICAL ISSUES

N/A

OTHER SUBSTANTIVE ISSUES

N/A

ALTERNATIVES

N/A

WHAT WILL BE THE CONSEQUENCES OF NOT ENACTING THIS BILL

The non-native phreatopyte program has been funded over a number of years. In the last three years, however, funding has been vetoed or substantially lower than warranted by the program's plan. If this bill is not enacted, some of the progress made to date may be jeopardized and additional goals will not be met.

AMENDMENTS